Updated Through 06/03/2015

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|--|------------|----------------|---|--|------------|-----------------------------|-------|--------|--------------|--------------|--------------|--------------|
| | | | | | Genera | General Revenue State Trust | | | /Other | To | tal | |
| Tax Source | Page | Date | Issue | Bill Number(s) | Cash | Recurr | Cash | Recurr | Cash | Recurr | Cash | Recurr |
| | | | - Ole Add - Francisco | | | | | | | | | (4.6) |
| Ad Valorem | 313 | | 5 Charitable Exemptions | HB839/CS/SB924 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (1.0) | 0.0 | (1.0) |
| Ad Valorem | 432 | | 5 Charitable Exemptions 5 Definitions (6) | CS/HB839 - With Proposed Language | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (1.0) | 0.0 | (1.0) |
| Ad Valorem | 216 | | 5 Definitions (6) 5 Deployed Service Members Exemptions | Proposed Language | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (37.1) | 0.0 | (37.1) |
| Ad Valorem Ad Valorem | 230 561 | | 5 Downtown Development Authorities | Proposed Language SB278 - Proposed Amendment | 0.0 0.0 | 0.0 0.0 | 0.0 | 0.0 | (0.2) 0.0 | (0.2) 0.0 | (0.2) 0.0 | (0.2) 0.0 |
| Ad Valorem | 436 | | 5 Downtown Development Authorities 5 Downtown Development Authorities | CS/HB833 | 0.0 | 0.0 | 0.0 | 0.0 | (*) | (*) | (*) | (*) |
| Ad Valorem | 75 | | 5 Homestead Exemption Denial | Proposed Language | 0.0 | 0.0 | 0.0 | 0.0 | (5.3) | (5.3) | (5.3) | (5.3) |
| Ad Valorem | 273 | | 5 Homestead Exemption bernal 5 Homestead Exemption up to \$250,000, low income, elderly (Implementing Bill) (4) | SJR650/HJR377 | 0.0 | 0.0 | 0.0 | 0.0 | (3.3) | (3.3) | (3.3) | (**) |
| Ad Valorem | 277 | | 5 Homestead Exemption up to \$250,000, low income, elderly (JR) (5) | SB652/HB375 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Ad Valorem | 360 | | 5 Hospital Taxes | HB7115 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0/(**) | 0.0 | 0/(**) |
| Ad Valorem | 550 | | 5 Interest Related to the VAB | CS/CS/HB695 - Section 7/ CS/CS/SB972 | 0.0 | 0.0 | 0.0 | 0.0 | ** | ** | ** | ** |
| Ad Valorem | 110 | | 5 Military Housing | HB361/SB686 | 0.0 | 0.0 | 0.0 | 0.0 | 0/(**) | 0/(**) | 0/(**) | 0/(**) |
| Ad Valorem | 52 | | 5 Municipally Owned Property | HJR229/SJR588 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Ad Valorem | 307 | | 5 Recapture (2) | SJR1142 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Ad Valorem | 169 | | 5 Save Our Homes "Recapture" Modification | Proposed Language | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (128.7) | 0.0 | (128.7) |
| Ad Valorem | 206 | | 5 Save Our Homes Recapture Modification with 3rd Limitation | Proposed Language | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (215.8) | 0.0 | (215.8) |
| Ad Valorem | 251 | | 5 Select Issues - Extending the VAB Process (Non-School Impact) | Proposed Language - Sections 3, 4, 6, 7, | 0.0 | 0.0 | 0.0 | 0.0 | (**) | (**) | (**) | (**) |
| 7ta Valorom | 201 | 0/10/201 | O COLOCK IDEACO ZAIGHT MILE TA DE L'ECCOCO (L'ELL COLOCK IMPACE) | and 12 | 0.0 | 0.0 | 0.0 | 0.0 | () | () | () | () |
| Ad Valorem | 251 | 3/13/201 | 5 Select Issues - Extending the VAB Process (School Impact) | Proposed Language - Sections 3, 4, 6, 7, | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | 0, . 0, _ 0 | • · · · · · · · · · · · · · · · · · · · | and 12 | - | - | | | | | - | - |
| Ad Valorem | 251 | 3/13/201 | 5 Select Issues - Fee for Processing Installment Payments | Proposed Language - Section 9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 |
| Ad Valorem | 251 | 3/13/201 | 5 Select Issues - Penalties from homestead fraud redirected to contractors | Proposed Language - Section 8 | 0.0 | 0.0 | 0.0 | 0.0 | +/- | +/- | +/- | +/- |
| Ad Valorem | 251 | 3/13/201 | 5 Select Issues - Tax Roll Reductions Induced by Triple Agent Fees (3) | Proposed Language - Section 3 | 0 | 0 | 0.0 | 0.0 | (73.2) | (73.2) | (73) | (73) |
| Ad Valorem | 46 | 2/6/201 | 5 Spouses/Combat Disabled Vets Exemption | HJR299 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (0.2) | 0.0 | (0.2) |
| Ad Valorem | 50 | 2/6/201 | 5 Subdivision Property | HB447/SB1206 | 0.0 | 0.0 | 0.0 | 0.0 | +/- | +/- | +/- | +/- |
| Ad Valorem | 260 | 3/13/201 | 5 Value Adjustment Boards - Reducing the Interest Rate from 12% to the Prime Rate | HB695/SB972 - Section 4 | 0.0 | 0.0 | 0.0 | 0.0 | 8.7 | 8.7 | 8.7 | 8.7 |
| Ad Valorem | 260 | 3/13/201 | 5 Value Adjustment Boards - VAB Completed Earlier | HB695/SB972 - Sections 2 and 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Ad Valorem | 21 | 1/30/201 | 5 Widows, Blind & Disabled Exemption Increase | HB173 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (41.3) | 0.0 | (41.3) |
| | | | | | | | | | | | | |
| Article V | 281 | 3/13/201 | 5 Transfer Fee Collections from GR to Trust Funds | SB1080 | (31.5) | (31.5) | 31.5 | 31.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | | | |
| Aviation Fuel Tax | 201 | | 5 Aviation Fuel Tax Exemption Repeal | HB595/SB722 | * | | 0.1 | 0.1 | 0.0 | 0.0 | 0.1 | 0.1 |
| Aviation Fuel Tax | 364 | | 5 Eliminate Credit | Proposed Language | 1.3 | 1.4 | 14.8 | 16.2 | 0.0 | 0.0 | 16.1 | 17.6 |
| Aviation Fuel Tax | 318 | | 5 Higher Education Exemption | Proposed Language | (*) | (*) | (0.1) | (0.1) | 0.0 | 0.0 | (0.1) | (0.1) |
| Aviation Fuel Tax | 367 | | 5 Higher Education Exemption 2 | Proposed Language | (*) | (*) | (0.2) | (0.2) | 0.0 | 0.0 | (0.2) | (0.2) |
| Aviation Fuel Tax | 404 | | 5 New Incentive Program | PCS for HB/595 - Proposed Language | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Aviation Fuel Tax | 448 | 4/17/201 | 5 Remove "Transcontinental" | CS/SB722 - Proposed Amendment | (0.3) | 0.0 | (3.1) | 0.0 | 0.0 | 0.0 | (3.4) | 0.0 |
| Payaraga Tay | 493 | E/20/201 | 5 Craft Distilleries | CS/CS/SB596 | ** | ** | ** | ** | 0.0 | 0.0 | ** | ** |
| Beverage Tax | | | | | ** | ** | ** | ** | | | ** | ** |
| Beverage Tax | 494 | | 5 Licenses, Permits, and Tastings 5 Pear Cider | CS/CS/SB186 | | | | | 0.0 | 0.0 | | |
| Beverage Tax | 197 | 3/27/2013 | 5 Feat Cluer | Proposed Language | (0.3) | (0.3) | 0.0 | 0.0 | 0.0 | 0.0 | (0.3) | (0.3) |
| Cigarette Tax | 409 | 4/3/201 | 5 Tax Treatment of Other Tobacco Products | SPB7074 with Proposed Amendment | ** | ** | ** | ** | 0.0 | 0.0 | ** | ** |
| Communication Services Tax | 560 | 3/6/201 | 5 Alternative Period Basis | Proposed Language - Section 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Communication Services Tax Communication Services Tax | 246 | | 5 Alternative Period Basis - Collection Allowance | Proposed Language - Section 1 Proposed Language - Section 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Communication Services Tax Communication Services Tax | 240 | | 5 Reduce state tax rate by 2% | SB110 | (86.9) | (231.7) | (*) | (*) | (11.2) | (29.9) | (98.1) | (261.6) |
| Communication Services Tax | 113 | | 5 Reducing the Tax Rate | CS/SB110 | (431.6) | (470.8) | 0.0 | 0.0 | 0.3 | 0.3 | (431.3) | (470.5) |
| Communication Services Tax | 113 | 3/13/201 | o reducing the rax reate | 00/00/10 | (451.0) | (470.0) | 0.0 | 0.0 | 0.5 | 0.5 | (431.3) | (470.5) |
| Corporate Income Tax | 453 | 4/17/201 | 5 Brownfield Credits | HB7141 - Sections 41 & 42 | (12.0) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (12.0) | 0.0 |
| Corporate Income Tax | 369 | | 5 Capital Investment Tax Credit - Government Funds | HB7067 - Section 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Corporate Income Tax | 120 | | 5 Defense Contractors | HB529 | (5.5) | (5.5) | 0.0 | 0.0 | 0.0 | 0.0 | (5.5) | (5.5) |
| Corporate Income Tax | 411 | | 5 Defense Contractors | CS/CS/SB980 | (2.8) | (2.8) | 0.0 | 0.0 | 0.0 | 0.0 | (2.8) | (2.8) |
| Corporate Income Tax | 320 | | 5 Defense Contractors - 4 Year Sunset | Proposed Language | (5.5) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (5.5) | 0.0 |
| Corporate Income Tax | 322 | | 5 Entertainment Facilities | Proposed Language | 0.0 | (7.5) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (7.5) |
| Corporate Income Tax | 15 | | 5 Increase Exemption to \$75,000 | SB138/HB49 | (7.6) | (18.7) | 0.0 | 0.0 | 0.0 | 0.0 | (7.6) | (18.7) |
| Corporate Income Tax | 17 | | 5 Piggyback Bill | Proposed Language | (180.0) | (**) | 0.0 | 0.0 | 0.0 | 0.0 | (180.0) | (**) |
| Corporate Income Tax | 55 | | 5 Piggyback Bill -Decoupled | SPB7014 | +/- | +/- | 0.0 | 0.0 | 0.0 | 0.0 | +/- | +/- |
| Corporate Income Tax | 285 | | 5 Profit Sharing and ESOPs | Proposed Language | 0.0 | (20.0) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (20.0) |
| Corporate Income Tax | 325 | | 5 Research and Development Credits | Proposed Language | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Corporate Income Tax | 454 | | 5 Research and Development Credits | HB7141 - Section 40 | (10.0) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (10.0) | 0.0 |
| Co.porato moomo rax | -10-1 | ., . , , , 201 | T. T. T. T. T. D. G. | | (10.0) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (10.0) | 0.0 |

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| | | | | | General Revenue State Trust | | | 15-16 | | | | | | | |
| Tax Source | Page | Date Issue | Bill Number(s) | General F Cash | | State Cash | | | | Total Cash Recurr | | | | | |
| Corporate Income/Sales and Use Tax | 456 | 4/17/2015 Community Contribution Tax Credits | HB7141 - Sections 34 & 35 & Lines 691-917 | | Recurr 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Corporate Income/Sales and Use Tax | 19 | 1/26/2015 Community Contribution Tax Credits Extension | HB311/SB302 | 0.0 | (19.8) | 0.0 | (*) | 0.0 | (2.1) | 0.0 | (21.9) | | | | |
| Corporate income/cales and ose rax | 481 | 4/27/2015 Enterprise Zone Benefits/3 Year Limited Extension | CS/SB1214 - Proposed Amendment - | (1.2) | 0.0 | (*) | 0.0 | (0.2) | 0.0 | (1.4) | 0.0 | | | | |
| Corporate Income/Sales and Use Tax | 401 | 4/27/2013 Enterprise Zone Denembro Tear Entitled Extension | Section 51 | (1.2) | 0.0 | () | 0.0 | (0.2) | 0.0 | (1.4) | 0.0 | | | | |
| Corporate Income/Sales and Use Tax | 162 | 2/20/2015 Entertainment Incentive Program | HB451 | 0.0 | (26.5) | 0.0 | 0.0 | 0.0 | (3.1) | 0.0 | (29.6) | | | | |
| Corporate Income/Sales and Use Tax | 457 | 4/17/2015 High Impact Entertainment | Proposed Language | (27.1) | (27.1) | (*) | (*) | (6.1) | (6.1) | (33.2) | (33.2) | | | | |
| Corporate Income/Sales and Use Tax | 428 | 4/3/2015 High Impact Entertainment Facilities (7) | Proposed Language | (10.2) | (20.5) | (*) | (*) | (2.3) | (4.5) | (12.5) | (25.0) | | | | |
| | | , , , , , , , , , , , , , , , , , , , | | () | (====) | () | () | (=) | () | (/ | (====) | | | | |
| Counties' Medicaid Share | 370 | 3/27/2015 Non-recurring Cap | Proposed Language | (4.6) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (4.6) | 0.0 | | | | |
| Counties' Medicaid Share | 413 | 4/3/2015 Recurring Cap | Proposed Language | (4.6) | (33.0) | 0.0 | 0.0 | 0.0 | 0.0 | (4.6) | (33.0) | | | | |
| | | 3 | ., | (- / | (, | | | | | / | () | | | | |
| Documentary Stamp Tax | 326 | 3/20/2015 Amendment 1 Implementation | CS/CS/SB586 | (174.8) | (174.8) | 174.8 | 174.8 | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Documentary Stamp Tax | 331 | 3/20/2015 Amendment 1 Implementation | HB1291 - Section 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Documentary Stamp Tax | 333 | 3/20/2015 Amendment 1 Implementation | HB1291 - Section 8 | (273.3) | (273.3) | 273.3 | 273.3 | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Documentary Stamp Tax | 338 | 3/20/2015 Amendment 1 Implementation | HB1291 - Section 9 | 3.4 | 3.4 | (5.5) | (5.5) | 2.1 | 2.1 | 0.0 | 0.0 | | | | |
| Documentary Stamp Tax | 243 | 3/6/2015 Condominium Deeds in Lieu of Foreclosures | HB791 | (0.1) | (0.1) | (0.1) | (0.1) | 0.0 | 0.0 | (0.2) | (0.2) | | | | |
| Documentary Stamp Tax | 80 | 3/13/2015 Documentary Stamp Tax Distributions | CS/SB586 | (64.4) | (64.4) | 64.4 | 64.4 | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Documentary Stamp Tax | 562 | 3/6/2015 Housing Finance Authorities | Proposed Language | (0.3) | (0.3) | (0.3) | (0.3) | 0.0 | 0.0 | (0.6) | (0.6) | | | | |
| , | | • | ., | (/ | (/ | () | (/ | | | (/ | (/ | | | | |
| Estate Tax | 28 | 1/30/2015 Estate Tax Repeal - Allow Continued Collections | Proposed Language | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | | | | |
| Estate Tax | 30 | 1/30/2015 Estate Tax Repeal - Disallow Continued Collections, Collections Impact | Proposed Language | (0.4) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (0.4) | 0.0 | | | | |
| Estate Tax | 30 | 1/30/2015 Estate Tax Repeal - Disallow Continued Collections, Refunds Impact | Proposed Language | * | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | * | 0.0 | | | | |
| | | | ., | | | | | | | | | | | | |
| Highway Safety Fees | 340 | 3/20/2015 Initial Registration Distribution | SPB7054 | (99.1) | (99.1) | 99.1 | 99.1 | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Highway Safety Fees | 512 | 5/27/2015 Overweight Trucks | CS/HB145 | 0.0 | 0.0 | (**) | (**) | 0.0 | 0.0 | (**) | (**) | | | | |
| Highway Safety Fees | 421 | 4/3/2015 Red Light Cameras | CS/SB1184 | (8.9) | (17.0) | (1.7) | (3.2) | (10.3) | (19.7) | (20.8) | (40.0) | | | | |
| Highway Safety Fees | 355 | 3/20/2015 Red Light Cameras - Right on Red | HB7071 | (20.4) | (24.4) | (3.9) | (4.7) | (25.9) | (28.3) | (50.2) | (57.4) | | | | |
| Highway Safety Fees | 491 | 4/27/2015 Seat Belt Citations | CS/SB160 | (*) | (*) | (*) | (*) | 0.0 | 0.0 | (*) | (*) | | | | |
| Highway Safety Fees | 515 | 5/27/2015 Special License Plates | CS/CS/HB329 | (**) | (**) | ** | ** | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Highway Safety Fees | 288 | 3/13/2015 Transfer Fee Collections from GR to STTF | SB958/HB331 | (136.9) | (136.9) | 136.9 | 136.9 | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Highway Safety Fees | 496 | 5/20/2015 Voluntary Contributions | SB676 | 0.0 | 0.0 | 0.0 | 0.0 | * | * | * | * | | | | |
| | | | | | | | | | | | | | | | |
| Insurance Premium Tax | 343 | 3/20/2015 Direct Primary Care | HB7047 | (**) | (**) | 0.0 | 0.0 | 0.0 | 0.0 | (**) | (**) | | | | |
| Insurance Premium Tax | 204 | 2/26/2015 FIGA Assessments (1) | HB557/SB836 | (**) | (**) | 0.0 | 0.0 | 0.0 | 0.0 | (**) | (**) | | | | |
| Insurance Premium Tax | 497 | 5/20/2015 Financial Guaranty Insurance | CS/CS/CS/SB252 | (*) | (*) | 0.0 | 0.0 | 0.0 | 0.0 | (*) | (*) | | | | |
| Insurance Premium Tax | 566 | 3/6/2015 Home Warranty Associations | Proposed Language | (0.1) | (0.1) | (0.6) | (0.6) | 0.0 | 0.0 | (0.7) | (0.7) | | | | |
| Insurance Premium Tax | 344 | 6/3/2015 Local Government Pension Reform | CS/SB172 - Engrossed | 0/(**) | 0/(**) | 0.0 | 0.0 | 0/** | 0/** | 0.0 | 0.0 | | | | |
| Insurance Premium Tax | 425 | 4/3/2015 New Markets/Credit Schedule | Proposed Language | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Insurance Premium Tax | 568 | 3/6/2015 Non-Profit Self Insurers | HB405 | (*) | (*) | 0.0 | 0.0 | 0.0 | 0.0 | (*) | (*) | | | | |
| Insurance Premium Tax | 377 | 3/27/2015 Publicly Funded Retirement Systems | CS/HB105/CS/SB216 | (0.2) | (0.2) | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | | | | |
| Insurance Premium Tax | 345 | 3/20/2015 Title Insurance | Proposed Language | 0.0 | (4.6) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (4.6) | | | | |
| Insurance Premium Tax | 347 | 3/20/2015 Title Insurance - Extension | Proposed Language | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Insurance Premium Tax | 518 | 5/27/2015 Title Insurance Surcharge | CS/HB927 | 0.0 | 0.0 | (*) | (*) | 0.0 | 0.0 | (*) | (*) | | | | |
| | | | | | | | | | | | | | | | |
| Local Taxes and Fees | 247 | 3/13/2015 County and Municipal Parks | CS/HB721 | 0.0 | 0.0 | 0.0 | 0.0 | (**) | (**) | (**) | (**) | | | | |
| Local Taxes and Fees | 498 | 5/20/2015 County Animal Control Center Fees | CS/CS/SB420 | 0.0 | 0.0 | 0.0 | 0.0 | ** | ** | ** | ** | | | | |
| Local Taxes and Fees | 349 | 3/20/2015 Discount on Transportation Fares | HB1095 - Section 2 | 0.0 | 0.0 | 0.0 | 0.0 | (**) | (**) | (**) | (**) | | | | |
| Local Taxes and Fees | 520 | 5/27/2015 Local Government Parking Fees | CS/HB471 | 0.0 | 0.0 | 0.0 | 0.0 | (**) | (**) | (**) | (**) | | | | |
| Local Taxes and Fees | 500 | 5/20/2015 Low-Voltage Alarm Systems | CS/SB466 | 0.0 | 0.0 | 0.0 | 0.0 | (**) | (**) | (**) | (**) | | | | |
| Local Taxes and Fees | 188 | 2/26/2015 Miami-Dade Lake Belt Taxes | CS/HB359 | 0.0 | 0.0 | 0.0 | 0.0 | (6.2) | (15.7) | (6.2) | (15.7) | | | | |
| Local Taxes and Fees | 522 | 5/27/2015 Miami-Dade Lake Belt Taxes | CS/HB359 - Enrolled | 0.0 | 0.0 | 0.3 | 0.0 | (6.2) | (15.2) | (5.9) | (15.2) | | | | |
| Local Taxes and Fees | 352 | 3/20/2015 Non-Residential Farm Buildings | SB142 - Proposed Amendment | 0.0 | 0.0 | 0.0 | 0.0 | (6.6) | (6.6) | (6.6) | (6.6) | | | | |
| Local Taxes and Fees | 85 | 2/13/2015 VAB Procedures | HB489/SB260 | 0.0 | 0.0 | 0.0 | 0.0 | (0.1) | (0.1) | (0.1) | (0.1) | | | | |
| | | | | | | | | | | | | | | | |
| Lottery | 380 | 3/27/2015 Increase in Lottery Advertising Budget (\$2 million recurring and non-recurring) | Proposed Language | 0.0 | 0.0 | 1.6 | 8.0 | 0.0 | 0.0 | 1.6 | 8.0 | | | | |
| Other Taxes and Fees | 528 | 5/27/2015 Accountants' Fees | CS/CS/HB373 | (*) | (*) | (*) | (*) | 0.0 | 0.0 | (*) | (*) | | | | |
| Other Taxes and Fees | 531 | 5/27/2015 Alligator Licenses | CS/HB7021 | (*) | (*) | (*) | (*) | 0.0 | 0.0 | (*) | (*) | | | | |
| Other Taxes and Fees | 533 | 5/27/2015 Engineers | CS/CS/HB217 | (**) | (*) | (**) | (*) | 0.0 | 0.0 | (*) | (*) | | | | |
| Other Taxes and Fees | 502 | 5/20/2015 Home Health Agency and Nurse Registries - Satellite Offices | CS/SB904 | (*) | (*) | (0.3) | (0.3) | 0.0 | 0.0 | (0.3) | (0.3) | | | | |
| Other Taxes and Fees | 539 | 6/3/2015 Home Medical Equipment Licensing | HB1305 | (*) | (*) | (*) | (*) | 0.0 | 0.0 | (*) | (*) | | | | |
| Other Taxes and Fees | 291 | 3/13/2015 Inmate Welfare Trust Fund | SB7020 - Section 11 | (4.6) | (4.6) | 4.6 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Other Taxes and Fees | 542 | 6/3/2015 Intrastate Crowdfunding | CS/CS/CS/HB275 | * | * | * | * | 0.0 | 0.0 | * | * | | | | |
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| Process Proc | | | | | | | | | | 201 | 5-16 | | | | | |
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| Control Floration and Floration Control Fl | | | | | | | Genera | Revenue | State | Trust | Local | /Other | To | tal | | |
| Cite Teams and Free See Co2011 Pharmaces Cite Co2011 Cite Cit | Tax Source | Pa | age [| | | Bill Number(s) | Cash | Recurr | Cash | Recurr | Cash | Recurr | Cash | Recurr | | |
| Control Cont | Other Taxes and Fees | | 536 | 5/27/2015 | Mobile Home Owner Training Fees | CS/CS/HB307 | | ** | | ** | 0.0 | 0.0 | | ** | | |
| Cent Jack 2000015 Such Such 2000015 Such | Other Taxes and Fees | | 545 | 6/3/2015 | Pharmacies | CS/HB279 | ** | * | ** | * | 0.0 | 0.0 | ** | * | | |
| Other Tables and Field 23 20/2015 Studynation & Administral Professional Sports Events 1808 APPROXIMATE 1809 | Other Taxes and Fees | | 547 | 6/3/2015 | Public Lodging and Public Food Service Establishments | CS/HB401 - Section 4 | (*) | (*) | (0.3) | (0.3) | 0.0 | 0.0 | (0.3) | (0.3) | | |
| Separation Sep | Other Taxes and Fees | | | | | | | | | | * | * | | | | |
| Public Note | | | | | | | * | * | | | 0.0 | 0.0 | | | | |
| Permanenar 40 40,00015 Verman Senses Inchaning Conference Trobes PECO Trus Fund Salts - Proposed Amendment 20 20 20 20 20 20 20 2 | | | | | • • | | | | | | | | | | | |
| PEOD Trust Fund 128 | Pari-mutuel Tax | | 440 | 4/10/2015 | Various Issues (Including Greyhound Decoupling) | PCS for HB/1233 | 2.4 | 2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 2.4 | 2.4 | | |
| Sees and Use Tax 34 1032071 Agricultural Related Exemptions - Aquabulture 35 1032071 Agricultural Related Exemptions - Aquabulture 36 1032071 Agricultural Related Exemptions - Impairs 37 1032071 Agricultural Related Exemptions - Personal Property Related Exemptions - Personal Related Ex | Pari-mutuel Tax | | 440 | 4/10/2015 | Various Issues (Including Greyhound Decoupling) - Escheated Tickets | PCS for HB/1233 | 0.0 | 0.0 | 0.0 | (0.3) | 0.0 | 0.0 | 0.0 | (0.3) | | |
| Selses and Use Tax \$2 200/2016 Agricultural Revision Encomptions – Impairs and Regains HaB244858888 \$2,4 \$2,6 \$1,7 \$1,0 \$0,0 \$0,0 \$2,0 \$0,0 \$1,0 \$2,0 | PECO Trust Fund | | 126 | 2/20/2015 | Voluntary Contributions to PECO Trust Fund | SB118 - Proposed Amendment | 0.0 | 0.0 | ** | ** | 0.0 | 0.0 | ** | ** | | |
| Sales and Libe Tax Sale Sales and Libe Tax Sale Sales and Libe Tax Sales Sales and Libe Tax Sales | Sales and Use Tax | | 34 | 1/30/2015 | Agricultural Related Exemptions - Aquaculture | HB249/SB398 | (*) | (*) | (*) | (*) | (*) | (*) | (*) | (*) | | |
| Selse and Ulbe Tax Control Con | | | | | | | | | | ٠, | | | | | | |
| Sales and Liba Tax 67 28/2015 Agricultural Resident Exemptions - Power Farm Equipment HBGA96SB358 (0.2) (0.2) (0.7) (0.7) (0.2) (0.2) (0.7) (0.2) (0 | | | | | | | | | | | | . , | | | | |
| Seles and Ube Tax 36 10,00016 Agricultural Relatice Exemptions - Stakes and Ube Tax 41 10,00016 Agricultural Relatice Exemptions - Trailers H2249GB3588 (1.5 0.7 0.0 0 | | | | | | | | | | | | | | | | |
| Sales and Use Tax | | | | | • | | | . , | | | | | | | | |
| Selse and Use Tax | | | | | | | | | | | | | | | | |
| Sales and Use Tax 268 31/32015 College Textbooks Perposed Language (107) (107) (107) (24) (24) (24) (34) | | | | | | | | | | | | . , | | | | |
| Sales and Lbe Tax 235 31/32015 Colluing Textbooks S8/338 - Proposed Amendment C8/37 (35,7) C7 (7) (8,0) (8,0) (8,7) (37,7) (77,4) | | | | | | | | | | | | | | | | |
| Sales and Use Tax | Sales and Use Tax | | | | | Proposed Language | (10.7) | (10.7) | (*) | (*) | (2.4) | (2.4) | (13.1) | (13.1) | | |
| Sales and Use Tax 383 32/72015 Canne Exemption Prognosed Language 6,7 0,0 | Sales and Use Tax | | 236 | 3/13/2015 | College Textbooks | SB938 - Proposed Amendment | (35.7) | (35.7) | (*) | (*) | (8.0) | (8.0) | | (43.7) | | |
| Seles and Use Tax 384 327/2015 Direct Mai Advertishing Seles Seles | Sales and Use Tax | | 293 | 3/13/2015 | Communications Equipment | Proposed Language | (144.9) | (144.9) | (*) | (*) | (32.5) | (32.5) | (177.4) | (177.4) | | |
| Sales and Use Tax Sale 367 27/27/15 Direct Mail Advertishing Sales and Use Tax Sale 367 27/27/15 Direct Mail Advertishing Sales and Use Tax Sale 348 27/27/15 Direct/Use Too Sales and Use Tax Sale 348 27/27/15 Direct/Use Too Sales and Use Tax Sales 348 27/27/15 Direct/Use Too Sales and Use Tax Sales 348 27/27/15 Direct/Use Tax Sales Sales Sarutax Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales | Sales and Use Tax | | 383 | 3/27/2015 | Crane Exemption | Proposed Language | (6.7) | 0.0 | (*) | 0.0 | (8.0) | 0.0 | (7.5) | 0.0 | | |
| Sales and Lise Tax Sale Sary Sales Sary Sales Sary Sales and Lise Tax Sales Sales Sary Sales and Lise Tax Sales Sales Sary Sales Sary Sales and Lise Tax Sales Sary Sales Sary Sale | Sales and Use Tax | | 387 | 3/27/2015 | Direct Mail Advertising | SB858 | (5.8) | (6.4) | | (*) | (1.4) | (1.4) | (7.2) | (7.8) | | |
| Sales and Libe Tax | Sales and Use Tax | | | | | HB7067 - Sections 4 & 14 | . , | . , | | ٠, | . , | . , | . , | . , | | |
| Sales and Libe Tax Sale Sales | | | | | | | | | | | | | | | | |
| Sales and Use Tax 138 2,20/2015 Exempt all Aircraft 138 2,20/2015 Exempt | | | | | | | | | | | | -, | | | | |
| Sales and Use Tax | | | | | | | | | | | | | - | | | |
| Sales and Use Tax Sale | | | | | | | | | (") | | | | | | | |
| Sales and Use Tax Sale | | | | | | | . , | . , | | | | | | | | |
| Sales and Use Tax 194 3/13/2015 July 4h Tax Holiday Proposed Language (2,6) (0,0) (1) (0,0) (0,6) (0,0) | | | | | | | | | | | | | | | | |
| Sales and Use Tax 142 3/13/2015 Manufacturing Machinery & Equipment Exemption - Metal Recyclers Proposed Language (0,7) 0.0 (7) 0.0 (0,7) 0.0 (0,7) 0.0 (0,7) 0.0 (0,7) 0.0 (0,7) 0.0 (0,7) 0.0 (0,7) 0.0 (0,7) 0.0 (0,7) 0.0 (0,7) 0.0 (0,7) 0.0 (0,7)< | | | | | | • | | . , | | | | . , | | . , | | |
| Sales and Use Tax 88 2/13/2015 Manufacturring Machinery & Equipment Exemption - Permanent Extension HB61/3/SB44 0.0 (17,8) 0.0 (27,0) (24,2) 0.0 (13,2) 0.0 (27,8) 0.0 (27,8) 0.0 (24,2) 0.0 (13,2) 0.0 (27,8) (28,2) (8,0) (14,2) 4 2 (14,2) 4 (14,2) (10,1) (10,1) (10,2) (10,2) (10,2) (10,2) (10,3) | | | | | • | Proposed Language | | | | | | | | | | |
| Sales and Use Tax 97 2/13/2015 Manufacturing Machinery & Equipment Exemption - Temporary Extension HB597 (4.8) (11-2) (7) (1) (2.2) (8.0) (14/2.4) Sales and Use Tax 271 3/33/2015 Prepaid Callege Meal Plans Proposed Language (0,7) (0,7) (1) (0,1) (0,0) 0.0 </td <td>Sales and Use Tax</td> <td></td> <td>142</td> <td>3/13/2015</td> <td>Manufacturing Machinery & Equipment Exemption - Metal Recyclers</td> <td>Proposed Language</td> <td>(0.7)</td> <td>0.0</td> <td>(*)</td> <td>0.0</td> <td>(0.2)</td> <td>0.0</td> <td>(0.9)</td> <td>0.0</td> | Sales and Use Tax | | 142 | 3/13/2015 | Manufacturing Machinery & Equipment Exemption - Metal Recyclers | Proposed Language | (0.7) | 0.0 | (*) | 0.0 | (0.2) | 0.0 | (0.9) | 0.0 | | |
| Sales and Use Tax 303 3/20/2015 Overseas Deployed Millitary Member or Spouse Proposed Language (0,7) (0,7) (1') (0,1) (0,8) <t< td=""><td>Sales and Use Tax</td><td></td><td>86</td><td>2/13/2015</td><td>Manufacturing Machinery & Equipment Exemption - Permanent Extension</td><td>HB613/SB544</td><td>0.0</td><td>(107.8)</td><td>0.0</td><td>(*)</td><td>0.0</td><td>(24.2)</td><td>0.0</td><td>(132.0)</td></t<> | Sales and Use Tax | | 86 | 2/13/2015 | Manufacturing Machinery & Equipment Exemption - Permanent Extension | HB613/SB544 | 0.0 | (107.8) | 0.0 | (*) | 0.0 | (24.2) | 0.0 | (132.0) | | |
| Sales and Use Tax 211 3/13/2015 Prepaid College Meal Plans Proposed Language 0.0 | Sales and Use Tax | | 97 | 2/13/2015 | Manufacturing Machinery & Equipment Exemption - Temporary Extension | HB597 | (4.8) | (116.2) | (*) | (*) | (1.2) | (26.2) | (6.0) | (142.4) | | |
| Sales and Use Tax 211 3/13/2015 Prepaid College Meal Plans Proposed Language 0.0 | Sales and Use Tax | | 303 | 3/20/2015 | Overseas Deployed Military Member or Spouse | Proposed Language | (0.7) | (0.7) | (*) | (*) | (0.1) | (0.1) | (0.8) | (0.8) | | |
| Sales and Use Tax 6 1/16/2015 Reduce state Iax rate by from 6% to 5% for commercial rentals SH40 (97.8) (23.4) (*) (*) (1.5) (2.55.2) (2.5.2) (*) | Sales and Use Tax | | 271 | | | | | | | | | . , | | | | |
| Sales and Use Tax 233 3/6/2015 School Book Fairs Proposed Language (2.3) (2.3) (7) (0.5) (0.5) (2.8 | | | | | | | | | | | | | | | | |
| Sales and Use Tax 389 3/27/2015 Small Business Saturday 389 3/27/2015 Small Business Saturday 389 3/27/2015 Small Business Saturday 480 4/27/2015 | | | | | | | | | | | | | | | | |
| Sales and Use Tax 389 3/27/2015 Small Business Saturday CS/CS/SB384 (29.5) 0.0 (*) 0.0 (6.6) 0.0 (36.1) 0.0 Sales and Use Tax 72 2/6/2015 Small Business Saturday Tax Holiday HB259/SB384 (163.5) 0.0 (*) 0.0 (7.4) 0.0 (36.7) 0.0 (40.3) 0.0 Sales and Use Tax 152 3/13/2015 Small Business Saturday Tax Holiday HB259/SB384 (32.9) 0.0 (*) 0.0 (7.4) 0.0 (40.3) 0.0 Sales and Use Tax 480 4/27/2015 Sports Facilities Distributions CS/SB1214 - Section 52 (8.3) (9.0) 0.0 0.0 0.0 0.0 0.0 0.0 (8.3) (9.0) Sales and Use Tax 166 2/13/2015 Tangible Personal Property Tax Recovery Fee HB73 - Proposed Amendment (0.2) (3.0) (*) (*) 0.0 0.0 0.0 (8.3) (9.0) Sales and Use Tax 300 3/20/2015 Water and Wastewater Utilities Exemption SB776 HB89/SB188 (4.8) (4.6) (*) (*) (1.2) (1.0) (6.0) (5.6) Sales and Use Tax 159 2/20/2015 Works of Art HB89-Proposed Language (3.8) (*) (*) (*) (1.3) (1.0) (5.1) (5.6) Various Taxes 469 4/17/2015 Banked Cards SB7088 SB7088 (0.3) (0.0) 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | | | | | | | | | | | | . , | | | | |
| Sales and Use Tax 72 2/6/2015 Small Business Saturday Tax Holiday HB259/SB384 (163.5) 0.0 (7) 0.0 (36.7) 0.0 (20.2) 0.0 Sales and Use Tax 152 3/13/2015 Small Business Saturday Tax Holiday HB259 - Proposed Amendment/CS/SB384 (32.9) 0.0 (7) 0.0 (40.3) 0.0 Sales and Use Tax 480 4/27/2015 Sports Facilities Distributions CS/SB1214 - Section 52 (8.3) (9.0) 0.0 | | | | | | | | | | | | | | | | |
| Sales and Use Tax 152 3/13/2015 Small Business Saturday Tax Holiday HB259 - Proposed Amendment/CS/SB384 32.9 0.0 (7) 0.0 (7.4) 0.0 (40.3) 0.0 Sales and Use Tax 480 4/27/2015 Sports Facilities Distributions CS/SB1214 - Section 52 (8.3) (9.0) 0.0 0.0 0.0 (8.3) (9.0) Sales and Use Tax 300 3/20/2015 Water and Wastewater Utilities Exemption SB76 (3.5) (3.8) (7) (7) (0.9) (4.2) (4.7) Sales and Use Tax 300 3/20/2015 Water and Wastewater Utilities Exemption SB776 (3.5) (3.8) (7) (7) (0.9) (4.2) (4.7) Sales and Use Tax 12 1/16/2015 Works of Art HB89/SB188 (4.8) (4.8) (4.6) (7) (7) (1.0) (6.0) (5.6) Sales and Use Tax 159 2/20/2015 Works of Art SB7088 SB7088 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | | | | | | | . , | | | | | | . , | | | |
| Sales and Use Tax 480 4/27/2015 Sports Facilities Distributions CS/SB1214 - Section 52 (8.3) (9.0) 0.0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<> | | | | | | | | | | | | | | | | |
| Sales and Use Tax 106 2/13/2015 Tangible Personal Property Tax Recovery Fee HB73 - Proposed Amendment (0.2) (0.3) (*) (*) 0.0 0.0 0.02 (0.3) Sales and Use Tax 300 3/20/2015 Water and Wastewater Utilities Exemption SB776 (3.5) (3.8) (*) (*) (*) (0.7) (0.9) (4.2) (4.7) Sales and Use Tax 12 1/16/2015 Works of Art HB89/SB188 (4.8) (4.6) (*) (*) (*) (*) (1.9) (6.0) (5.6) Sales and Use Tax 159 2/20/2015 Works of Art HB89/SB188 (4.8) (4.8) (4.6) (*) (*) (1.9) (6.0) (5.6) Sales and Use Tax 159 2/20/2015 Certain Members of Veteran's Family Tuition Waiver SB7088 0.0 | | | | | | · | . , | | | | . , | | . , | | | |
| Sales and Use Tax 300 3/20/2015 Water and Wastewater Utilities Exemption SB776 (3.5) (3.8) (*) (*) (0.7) (0.9) (4.2) (4.7) Sales and Use Tax 12 1/16/2015 Works of Art 159 2/20/2015 Certain Members of Veteran's Family Tuition Waiver SB7028 SB7088 - Section 1 ** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | | | | | | | | | | | | | | | | |
| Sales and Use Tax Sales and Use Tax Sales and Use Tax 12 1/16/2015 Works of Art HB89/SB188 HB89 - Proposed Language (4.8) (4.6) (7) (7) (1.2) (1.0) (6.0) (5.6) (3.8) (3.6) (7) (7) (1.2) (1.0) (6.0) (5.6) (4.6) Sales and Use Tax 159 2/20/2015 Works of Art HB89 - Proposed Language 0.0 0.0 0.0 0.0 0.0 0.0 (2.5) (2.5) (2.5) (2.5) (2.5) (2.5) (2.5) Tuition and Fees 509 5/20/2015 Certain Members of Veteran's Family Tuition Waiver SB7028 - Section 1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | | | | | | | | | | | | | | | | |
| Sales and Use Tax 159 2/20/2015 Works of Art HB89 - Proposed Language (3.8) (3.6) (*) (*) (1.3) (1.0) (5.1) (4.6) Tuition and Fees 509 5/20/2015 Certain Members of Veteran's Family Tuition Waiver SB7028 0.0 | Sales and Use Tax | | 300 | 3/20/2015 | Water and Wastewater Utilities Exemption | SB776 | (3.5) | (3.8) | (*) | (*) | (0.7) | (0.9) | (4.2) | (4.7) | | |
| Sales and Use Tax 159 2/20/2015 Works of Art HB89 - Proposed Language (3.8) (3.6) (*) (*) (1.3) (1.0) (5.1) (4.6) Tuition and Fees 509 5/20/2015 Certain Members of Veteran's Family Tuition Waiver SB7028 0.0 | Sales and Use Tax | | 12 | 1/16/2015 | Works of Art | HB89/SB188 | (4.8) | (4.6) | | (*) | (1.2) | (1.0) | (6.0) | (5.6) | | |
| Various Taxes 469 4/17/2015 Banked Cards SB7088 - Section 1 ** 0.0 0.0 0.0 ** 0.0 | Sales and Use Tax | | 159 | 2/20/2015 | Works of Art | HB89 - Proposed Language | (3.8) | (3.6) | | (*) | (1.3) | (1.0) | (5.1) | (4.6) | | |
| Various Taxes 395 3/27/2015 Certified Enterprise Zone Program—Miscellaneous Taxes HB7067 (**) (**) (**) (**) (**) (**) (**) (** | Tuition and Fees | | 509 | 5/20/2015 | Certain Members of Veteran's Family Tuition Waiver | SB7028 | 0.0 | 0.0 | 0.0 | 0.0 | (2.5) | (2.5) | (2.5) | (2.5) | | |
| Various Taxes 395 3/27/2015 Certified Enterprise Zone Program—Miscellaneous Taxes HB7067 (**) | Various Taxes | | 469 | 4/17/2015 | Banked Cards | SB7088 - Section 1 | ** | 0.0 | 0.0 | 0.0 | ** | 0.0 | ** | 0.0 | | |
| Various Taxes 462 4/17/2015 Greyhound Decoupling SB7088 (0.3) (0.3) (0.3) 0.0 | | | | | | | (**) | | | | (**) | | (**) | | | |
| Various Taxes 462 4/17/2015 Greyhound Decoupling - Escheated Tickets SB7088 0.0 | | | | | | | | | | | | | | | | |
| Various Taxes 467 4/17/2015 Greyhound Decoupling - Other SB7088 - Section 21 0/(**) 0/(**) 0.0 0.0 0.0 0.0 0/(**) 0/(**) Various Taxes 445 4/27/2015 Nuclear Generating Asset Retirement Financing CS/HB7109 - Section 7/ CS/CS/SB288 - Section 8 (0.1) (0.4) (0.3) (1.2) (0.7) (2.7) (1.1) (4.3) | | | | | , , , | | | | | | | | | . , | | |
| Various Taxes 445 4/27/2015 Nuclear Generating Asset Retirement Financing CS/HB7109 - Section 7/ CS/CS/SB288 - (0.1) (0.4) (0.3) (1.2) (0.7) (2.7) (1.1) (4.3) | | | | | · · · | | | | | | | | | | | |
| Various Taxes 445 4/2//2015 Nuclear Generating Asset Retirement Financing Section 8 (0.1) (0.4) (0.3) (1.2) (0.7) (2.7) (1.1) (4.3) | various Taxes | | 467 | 4/17/2015 | Greynouna Decoupling - Other | | 0/(~~) | 0/(~~) | 0.0 | 0.0 | 0.0 | 0.0 | 0/(**) | 0/(**) | | |
| Section 8 | Various Taxes | | 445 | 4/27/2015 | Nuclear Generating Asset Retirement Financing | | (0.1) | (0.4) | (0.3) | (1.2) | (0.7) | (2.7) | (1.1) | (4.3) | | |
| | Various Taxes | | 473 | | - | Section 8 SB7088 - Section 1 and Section 17 | 0.0 | (**) | 0.0 | | 0.0 | 0.0 | 0.0 | (**) | | |

Updated Through 06/03/2015

| | | | | | | 2015-16 | | | | | | |
|------------|------|------|-------|----------------|-----------------------------|---------|-----------------|--------|------|--------|------|--------|
| | | | | | General Revenue State Trust | | Local/Other Tot | | tal | | | |
| Tax Source | Page | Date | Issue | Bill Number(s) | Cash | Recurr | Cash | Recurr | Cash | Recurr | Cash | Recurr |

- (1) The Conferenced adopted a negative indeterminate impact as the assessments occur on an irregular basis, happening eight times between 1994 and 2004. The largest assessment in that period was \$6.0m, with an average assessment of \$2.1m per assessment.
- (2) Due to the need for approval of these measures by the electorate and implementation by the Legislature, the Conference adopted a zero estimate. If fully implemented, the following impacts are expected, assuming current millage rates:

| | Schi | ool | Non-S | School | Total Local/Other | | | | | |
|---------|--------|-----------|---------|-----------|-------------------|-----------|--|--|--|--|
| | Cash | Recurring | Cash | Recurring | Cash | Recurring | | | | |
| 2015-16 | 0.0 | (52.1) | 0.0 | (76.6) | 0.0 | (128.7) | | | | |
| 2016-17 | 0.0 | (52.1) | 0.0 | (76.6) | 0.0 | (128.7) | | | | |
| 2017-18 | (6.0) | (52.1) | (54.2) | (76.6) | (60.2) | (128.7) | | | | |
| 2018-19 | (18.7) | (52.1) | (112.6) | (76.6) | (131.3) | (128.7) | | | | |
| 2019-20 | (31.0) | (52.1) | (45.5) | (76.6) | (76.5) | (128.7) | | | | |

- (3) The REC adopted an estimate that has a fiscal impact that is at least the amounts reflected in the table.
- (4) The Conference adopted a negative indeterminate impact. If a constitutional amendment is approved and if all counties and municipalities were to implement the constitutional amendment, the impact from allowing homes that appreciate to a just value greater than \$250,000 to continue to receive the exemption is (\$7.5m).
- (5) The Conference adopted a zero impact. If a constitutional amendment is approved and if all counties and municipalities were to implement the constitutional amendment, the impact from allowing homes that appreciate to a just value greater than \$250,000 to continue to receive the exemption is (\$7.5m).
- (6) The REC adopted an estimate that has a fiscal impact that is at least the amounts reflected in the table.
- (7) The Conference adopted the middle as the minimum impact for the proposed change.

Insignificant positive (less than \$50,000)

Insignificant negative (less than \$50,000)

Indeterminate positive
Indeterminate negative
Insignificant positive or zero
Indeterminate positive or negative

Proceedings of the process of the pr

Figures in bold type have been updated since the